



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 1ST QUARTER 2024

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	13-Feb-24	45.69%	-53.31%	Ongoing	The delay is due to insufficient supply of materials and manpower at site.
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	13-Feb-24	46.69%	-53.31%	Ongoing	The delay is a result of an inadequate supply of materials and manpower.
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	14-Mar-24	46.69%	-53.31%	Ongoing	The delay is a result of an inadequate supply of materials and manpower. The contractor has not carried out any activity for the past month.
BCC1	Improvement/Renovation of CAS Building at Bais Campus 1	J.H.L Construction Services	Supplemental 2023	₱2,416,807.44	16-Jan-25	120	05-Jul-25	35.80%	#REF!	Ongoing	The project is currently ahead of its construction schedule.
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	07-Dec-24	1.03%	0.58%	Ongoing	The project is currently ahead of its construction schedule.
BCC2	New Academic & Administrative Building Campus 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 8,589,000.00	22-Sep-23	290	08-Jul-24	72.33%	20.33%	Ongoing	The project is currently ahead of its construction schedule.
BCC2	New Academic & Administrative Building Campus 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 8,589,000.00	22-Sep-23	290	08-Jul-24	77.13%	15.13%	Ongoing	The project is currently ahead of its construction schedule.
BCC2	New Academic & Administrative Building Campus 2 Phase 2 (One-Stop-Shop) - NORSU BAIS Campus	Rism Builders and Construction Services Inc.	STF 2022	₱ 8,589,000.00	22-Sep-23	290	08-Jul-24	93.41%	7.28%	Ongoing	The project is currently ahead of its construction schedule.

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
BSC	Construction of Farm to Market Road and One-Way Bridge for NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	STF 2022	₱ 2,700,249.31	1-Nov-23	150	30-Mar-24	87.00%	9.00%	Ongoing	The project is currently ahead of its construction schedule.
BSC	Construction of Farm to Market Road and One-Way Bridge for NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	STF 2022	₱ 2,700,249.31	1-Nov-23	150	30-Mar-24	97.43%	7.92%	Ongoing	The project is currently ahead of its construction schedule.
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	3.12%	0.12%	Ongoing	The Project is progressing according to schedule.
BSC	Extension of Accreditation Room (Phase 2)	Double MM Builders	STF 2023	₱ 1,656,991.42	10-Jan-24	90	09-Apr-24	12.00%	7.00%	Ongoing	The project is currently ahead of its construction schedule.
BSC	Extension of Accreditation Room (Phase 2)	Double MM Builders	STF 2023	₱ 1,656,991.42	10-Jan-24	90	09-Apr-24	41.34%	12.53%	Ongoing	The project is currently ahead of its construction schedule.
BSC	Extension of Accreditation Room (Phase 2)	Double MM Builders	STF 2023	₱ 1,656,991.42	10-Jan-24	90	09-Apr-24	50.30%	-10.15%	Ongoing	The project is facing delays because the contractor cannot proceed with the remaining tasks until additional work, as outlined in a variation order, is approved. Currently, the variation order is in the process of being approved. Upon approval of the variation order, the contractor will be entitled to an additional 25 calendar days due to the extra work.
GCC	Construction of a Mini Hotel (Phase 1) NORSU Guihulngan Campus	A Maquiling Construction and Supply	Supplemental 2024	₱ 4,719,999.99	12-Mar-24	120	10-Jul-24	0.00%	-3.12%	Ongoing	Contractor to mobilize on site.
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	10-Jul-24	0.00%	-2.15%	Ongoing	Contractor to mobilize on site.

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC1	Construction of Accreditation Room at 4th Floor, CAS Building	Goyo and Marnie Construction Services	STF 2023	₱ 2,795,438.00	10-Jan-24	90	29-May-24	3.50%	0.22%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of Accreditation Room at 4th Floor, CAS Building	Goyo and Marnie Construction Services	STF 2023	₱ 2,795,438.00	10-Jan-24	90	29-May-24	16.99%	3.74%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of Accreditation Room at 4th Floor, CAS Building	Goyo and Marnie Construction Services	STF 2023	₱ 2,795,438.00	10-Jan-24	90	29-May-24	82.92%	15.98%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Supply, Delivery, Installation and Refurbish/Retrofitting for Innovative HM Laboratory with Digital Broadcast Teaching Technology and Training	MARS Laboratory Instruments Center	Supplemental 2023	₱ 11,239,685.80	11-Mar-24	120	09-Jul-24	18.91%	8.68%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	07-Jan-23	95.29%	-4.71%	Ongoing	The delay is a result of an inadequate supply of materials. The outstanding tasks to be completed are as follows: a. Installation of plumbing lines, fittings, and valves. b. Application for the water connection to metro Dumaguete Water District Please note that the contractor has not carried out any activities for the past five months

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MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱5,869,712.34	11-Jul-22	150	07-Jan-23	96.29%	-3.71%	Ongoing	Delay is due to the insufficient supply of materials remaining works: - valves - application of water connection at MDW for payment Contractor committed to complete the project on september 9, 2024 as discussed during a coordination meeting together with the Dr. Catada
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	69.32%	-30.68%	Ongoing	The negative variance in the project timeline can be attributed to the transition of the contractor's workforce. The project experienced a dormant period lasting almost three months due to budgetary issues faced by the contractor. Additionally, a 120 calendar day time extension was granted, primarily because of overlapping tasks between Phase 1 and Phase 2, resulting in delays in project execution.
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	73.18%	-26.82%	Ongoing	The negative variance in the project timeline can be attributed to the transition of the contractor's workforce. The project experienced a dormant period lasting almost three months due to budgetary issues faced by the contractor. Additionally, a 120 calendar day time extension was granted, primarily because of overlapping tasks between Phase 1 and Phase 2, resulting in delays in project execution.
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	16-Sep-23	91.02%	-8.98%	Ongoing	Negative variance is due to the transition of work force of the contractor. The project was dormant for also 3mons due to budget issue to the contractor.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	10-Apr-24	83.26%	-6.54%	Ongoing	75 CD of time extension was granted due to variation order. Negative variance is due to the delay of delivery of materials.

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	10-Apr-24	85.44%	-6.54%	Ongoing	Negative variance is due to the delay of material at site. 75 CD of time extension due to V.O. No.8 s.2023
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	10-Apr-24	88.22%	-6.54%	Ongoing	25 C.D. of time extension was granted due to the delay of payment of progress billing.
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	21.67%	14.75%	Ongoing	The project is currently ahead of its construction schedule.

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	38.10%	-14.91%	Ongoing	The delay can be attributed due the late delivery of steel deck required for concrete pouring of suspended slab.
MC2	Expansion of Criminology Gunrange Building - Phase 4 at NORSU Bajumpandan Campus	EFV Construction Services	GAA 2023	₱ 4,403,694.34	25-Dec-23	150	23-May-24	39.38%	-30.31%	Ongoing	The delay can be attributed due the late delivery of steel deck required for concrete pouring of suspended slab.
MC2	Renovation of CAFF Building	EFV Construction Services	Supplemental 2023	₱ 3,577,519.75	11-Apr-24	120	05-Sep-24	97.20%	-2.80%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided.
MC2	Repair and Renovation of the College Of Engineering and Architecture	Silliman Avenue Construction and Supply									
MC2	Road Network Phase 2 (NORSU Bajumpandan Cam	EFV Construction Services	Supplemental 2023	₱ 3,579,587.72	22-Jan-24	120	21-May-24	18.95%	0.86%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Road Network Phase 2 (NORSU Bajumpandan Cam	EFV Construction Services	Supplemental 2023	₱ 3,579,587.72	22-Jan-24	120	21-May-24	50.19%	27.51%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Road Network Phase 2 (NORSU Bajumpandan Cam	EFV Construction Services	Supplemental 2023	₱ 3,579,587.72	22-Jan-24	120	21-May-24	96.25%	16.42%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Water Distribution System for Pamplona Campus	Silliman Avenue Construction and Supply									
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	42.51%	27.11%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Completion of Administration Building for Siation Campus (One-Stop-Shop)-Phase 3	Rism Builders and Construction Services Inc.	GAA 2023	₱ 16,999,999.00	20-Nov-23	270	05-Oct-24	82.51%	19.06%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Campus Canteen at NORSU Siaton Campus	PER Construction and Supply	Supplemental 2023	₱ 995,000.00	13-Mar-24	75	27-May-24	4.86%	2.08%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	2.42%	0.26%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	7.23%	1.88%	Ongoing	The project is currently ahead of its construction schedule.

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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	8.93%	-6.23%	Ongoing	The delay is due to the late delivery of materials on site.

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 1ST QUARTER 2024

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
BSC	Construction of Farm to Market Road and One-Way Bridge for NORSU Bayawan-Sta. Catalina Campus	HASA Konstrukt and Supply	₱2,700,249.31	01-Nov-23	150	30-Mar-24	3/30/2024	100.00%	0.00%	Completed	The one-way bridge has been completed, however, there is a need an additional budget of 1.3M for the road construction leading up to the bridge on both sides. This 1.3M will be sourced out from the mandatory reserve funds.

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